



ASSESSOR

Property Assessment – 20PA

PURPOSE:

The Office of the Assessor determines the value of real and other property that includes residential, non-residential/commercial, vacant land, business equipment, agricultural land, livestock and manufactured homes for Ad Valorem tax purposes

SERVICES PROVIDED:

The Office of the Assessor maintains value records and prepares the County tax roll for the County Treasurer. The County Assessor does not directly determine or set the taxes on property in Bernalillo County.

PROPERTY ASSESSMENT – 20PA EXPENDITURES BY CATEGORY:

	Actuals FY 2004	Actuals FY 2005	Estimated FY 2006	Budget FY 2007	% Var	Budget FY 2008	% Var
Salaries and Benefits	2,315,213	2,518,736	2,580,954	2,710,805	5%	2,741,852	1%
Office Expense	103,997	107,835	78,145	127,046	63%	127,046	0%
Operating Expense	10,982	12,927	11,402	18,200	60%	18,200	0%
Travel and Transportation Expense	1,428	741	90	3,500	3789%	3,500	0%
Carryovers	4,297	4,347	2,752	-	-100%	-	0%
PROG EXPENDITURES TOTAL	2,435,918	2,644,586	2,673,343	2,859,551	7%	2,890,598	1%

FUNDING SOURCE SUMMARY

General Fund – 20PA Revenue	(4,238)	12,592	5,808	3,500	-40%	3,500	0%
General Fund Contribution	2,440,156	2,631,994	2,667,535	2,856,051	7%	2,887,098	1%
PROG FUNDING SOURCE TOTAL	2,435,918	2,644,586	2,673,343	2,859,551	7%	2,890,598	1%

Authorized Full-time Equivalents	63	63	63	63	0%	63	0%
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PROGRAM HIGHLIGHTS AND MAJOR ACCOMPLISHMENTS:

- Successfully designed and implemented a fully automated permit tracking program. City & County will be utilizing the KIVA operating system to track and manage building permits.
- The Assessor's Office continues to provide employees with training and education related to their respective positions.

SERVICE IMPROVEMENT GOALS & OBJECTIVES:

FY07

- Continue with a very aggressive training plan for all employees within the Assessor's Office. This is an on-going process.

FY08

- Expansion of Assessor's imaging/scanning program by department.

PERFORMANCE DATA:

Performance Measures	Actual FY 2004	Actual FY 2005	Estimated FY 2006	Target FY 2007	Target FY 2008
*Permits/new construction, additions	7120	6207	6000	5700	5720
*Protests	2600	7538	7400	7200	7300

*totals are by tax year basis